

Municipal Corporation Of Greater Mumbai

Present Status of Project Works of Civic Training Institute & Research Centre

NAME OF FUNCTIONARY : CIVIC TRAINING INSTITUTE AND RESEARCH CENTRE **FUNCTIONARY CODE :** 17
NAME OF THE FUNCTION: CIVIC TRAINING AND RESEARCH **FUNCTION CODE :** 00207000000
BUDGETING YEAR : 2011-2012 **FUND CODE :** 11

Rs. in Thousands

	Fund Code	Deptt. Code	Function Code	G.L. Code	Cost Centre	Name of Work	Estimate Cost	Upto 31.03.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 For 'I' Qtr	Upto 30.06.2011		
								Actual Expenditure	Physical Progress			Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress
1	11	17	00207000000	501700003	1000170000	Setting up a Satelite Centre by C.T.I.& R.C. at Powai in the building taken over by M.C.G.M. at C.T.S. No.119-D/1A.	40000	--	--	5000	1250	No	--	The building is taken over by Education dept.
Total :										5000	1250			

Note:In case of those works (G.L.Codes) where more than one work orders are issued ,work orderwise / P.O. wise information has to be furnished by attaching separate sheets to this report in the same formate.

sd/-

**Chief Engineer
CTI&RC**

Municipal Corporation Of Greater Mumbai

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Rs. in Thousands

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							Actual Expenditure	Physical Progress			Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress
1	11	1700207000000	501700003	1000170000	Setting up a Satelite Centre by C.T.I.& R.C. at Powai in the building taken over by M.C.G.M. at C.T.S. No.119-D/1A.	40000	--	--	5000	1250	No	--	The building is taken over by Education dept.
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FUNCTION CODE : 0020700000

BUDGETING YEAR : 2011-2012

FUND CODE : 11

Rs. in Thousands

	Fund Code	Deptt. Code	Function Code	G.L. Code	Cost Centre	Name of Work	Estimate Cost	Upto 31.03.2011		Budget Estimates 2011-12	Proportionate B.E.2011-12 For 'III' Qtr	Upto 31.12.2011		
								Actual Expenditure	Physical Progress			Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress
1	11	17	0020700000	501700003	1000170000	Setting up a Satelite Centre by C.T.I.& R.C. at Powai in the building taken over by M.C.G.M. at C.T.S. No.119-D/1A.	40000	--	--	5000	1250	No	--	The building is taken over by Education dept.
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Rs. in Thousands

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								Actual Expenditure	Physical Progress			Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress
1	11	17	00207000000	501700003	1000170000	Setting up a Satelite Centre by C.T.I.& R.C. at Powai in the building taken over by M.C.G.M. at C.T.S. No.119-D/1A.	40000	--	--	5000	1250	No	--	The building is taken over by Education dept.
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